

森林整備地域活動支援基金積立状況

単位:円

| 項目 | ⑭決算 | ⑮決算 | ⑯決算 | ⑰決算 | ⑱決算 | ⑲決算 | ⑳決算 | ㉑決算 | ㉒決算 | ㉓決算 | ㉔決算 | ㉕決算 | ㉖決算 | ㉗決算 | ㉘決算 | ㉙決算 | ㉚決算 | ①決算 | ②決算 | ③決算 | ④決算 | ⑤決算 | |
|--------------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|---------------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 元金 | 積立額(国庫):A | 189,930,000 | 189,930,000 | 160,000,000 | 160,000,000 | 136,880,000 | 159,750,000 | 156,750,000 | 82,000,000 | 0 | 80,261,000 | 69,911,000 | 49,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 取崩額(交付額):B | 134,860,350 | 145,235,050 | 147,685,100 | 143,602,950 | 142,921,850 | 88,044,825 | 88,732,275 | 98,633,350 | 115,979,000 | 83,698,437 | 39,032,191 | 25,764,916 | 23,245,300 | 22,233,438 | 17,196,513 | 14,655,150 | 7,667,741 | 7,180,380 | 2,856,631 | 5,907,423 | 4,602,730 | 1,616,890 |
| | 返還金繰入額:C | | | 38,550 | 2,400 | 65,250 | | 12,625 | | | | | | | | 901,200 | 4,905,310 | 1,242,400 | 124,520 | 143,830 | 0 | 475,570 | 148,850 |
| | 当該年度収支:D (A+C-B) | 55,069,650 | 44,694,950 | 12,353,450 | 16,399,450 | ▲ 5,976,600 | 71,705,175 | 68,030,350 | ▲ 16,633,350 | ▲ 115,979,000 | ▲ 3,437,437 | 30,878,809 | 23,235,084 | ▲ 23,245,300 | ▲ 22,233,438 | ▲ 16,295,313 | ▲ 9,749,840 | ▲ 6,425,341 | ▲ 7,055,860 | ▲ 2,712,801 | ▲ 5,907,423 | ▲ 4,127,160 | ▲ 1,468,040 |
| 利子 | 当該年度発生分:E | 234 | 91,436 | 109,841 | 168,425 | 369,642 | 768,629 | 1,151,732 | 1,013,654 | 666,802 | 301,600 | 261,020 | 276,924 | 259,322 | 171,128 | 52,648 | 24,961 | 19,412 | 15,277 | 5,046 | 3,689 | 3,698 | 3,524 |
| | (累計) | (234) | (91,670) | (201,511) | (369,936) | (739,578) | (1,138,565) | (2,290,297) | (3,303,951) | (3,970,753) | (4,272,353) | (4,533,373) | (4,810,297) | (5,069,619) | (5,240,747) | (5,293,395) | (5,318,356) | (5,337,768) | (5,353,045) | (5,358,091) | (5,361,780) | (5,365,478) | (5,369,002) |
| 基金残高 (前年残高+D+E) | 55,069,884 | 99,856,270 | 112,319,561 | 128,887,436 | 123,280,478 | 195,754,282 | 264,936,364 | 249,316,668 | 134,004,470 | 130,868,633 | 162,008,462 | 185,520,470 | 162,534,492 | 140,472,182 | 124,229,517 | 114,504,638 | 108,098,709 | 101,058,126 | 98,350,371 | 92,446,637 | 88,323,175 | 86,858,659 | |