

令和元年度 一般会計 歳入歳出決算総括表  
 一般会計  
 特別会計

| 会計名  | 区分                  | 予算現額<br>(A)          | 歳入決算額<br>(B)         | 歳出決算額<br>(C)         | 歳入歳出<br>差引額<br>(B-C) (D) | 左の内訳                            |                     |                    |
|------|---------------------|----------------------|----------------------|----------------------|--------------------------|---------------------------------|---------------------|--------------------|
|      |                     |                      |                      |                      |                          | 予算現額と歳入<br>決算額との比較<br>(B-A) (E) | 予算現額と歳出決算額との比較      |                    |
|      |                     |                      |                      |                      |                          |                                 | 翌年度繰越額<br>(F)       | 不用額<br>(A-C-F) (G) |
| 一般会計 |                     | 円<br>966,200,341,826 | 円<br>905,913,129,294 | 円<br>901,870,677,355 | 円<br>4,042,451,939       | 円<br>△ 60,287,212,532           | 円<br>55,102,084,877 | 円<br>9,227,579,594 |
| 特別会計 | 営林事業                | 185,237,000          | 182,454,526          | 180,045,301          | 2,409,225                | △ 2,782,474                     | 0                   | 5,191,699          |
|      | 母子及び父子並びに寡婦福祉資金貸付事業 | 562,400,000          | 571,508,437          | 460,805,980          | 110,702,457              | 9,108,437                       | 0                   | 101,594,020        |
|      | 農業改良資金助成事業等         | 116,869,000          | 444,378,497          | 42,190,962           | 402,187,535              | 327,509,497                     | 0                   | 74,678,038         |
|      | 中小企業経営基盤強化資金助成事業    | 3,771,599,000        | 3,806,663,059        | 3,770,124,672        | 36,538,387               | 35,064,059                      | 0                   | 1,474,328          |
|      | 収益事業                | 16,861,133,000       | 17,046,904,757       | 16,054,263,090       | 992,641,667              | 185,771,757                     | 0                   | 806,869,910        |
|      | 地域開発事業              | 94,382,000           | 288,029,005          | 92,545,638           | 195,483,367              | 193,647,005                     | 0                   | 1,836,362          |
|      | 公共用地先行取得事業          | 435,787,000          | 435,797,307          | 435,785,596          | 11,711                   | 10,307                          | 0                   | 1,404              |
|      | 港湾事業                | 1,262,195,000        | 1,202,194,426        | 1,202,194,426        | 0                        | △ 60,000,574                    | 60,000,000          | 574                |
|      | 公債費                 | 299,932,421,000      | 299,932,221,488      | 299,932,221,488      | 0                        | △ 199,512                       | 0                   | 199,512            |
|      | 国民健康保険事業            | 231,933,463,000      | 235,196,905,135      | 231,426,657,922      | 3,770,247,213            | 3,263,442,135                   | 0                   | 506,805,078        |
| 小計   | 555,155,486,000     | 559,107,056,637      | 553,596,835,075      | 5,510,221,562        | 3,951,570,637            | 60,000,000                      | 1,498,650,925       |                    |
| 合計   | 1,521,355,827,826   | 1,465,020,185,931    | 1,455,467,512,430    | 9,552,673,501        | △ 56,335,641,895         | 55,162,084,877                  | 10,726,230,519      |                    |